

# CITY OF BALTIMORE --- CAPITAL IMPROVEMENT PROGRAM

CAPITAL BUDGET

IN THOUSANDS OF DOLLARS

BOARD OF ESTIMATES RECOMMENDATIONS

601-870	BUSINESS INCUBATORS/CENTERS-CAPITAL REPAIRS	LOCATION - Citywide
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Funding request to continue a reserve for structural and M/E repairs and tenant improvements for three business incubators. BDC manages three business centers and three business incubators. Two of the business centers require capital repairs to maintain occupancy. The business incubator priority is to address HVAC and air handling deficiencies at Bard Labs.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
100	General Obligation Bonds	500	500	500	500	500	1,000
TOTAL		500	500	500	500	500	1,000